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# CTASC

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## CHAUTAUQUA TOBACCO ASSET SECURITIZATION CORPORATION

Vincent W. Horrigan  
Susan Marsh  
John E. Anderson  
*Directors*

Darin Schulz  
*Executive Director*

### 2013 Annual Performance Measures

a. Have all tobacco bond obligations been met?

- Yes

b. What was the rate of increase or decrease in administrative expenses?

- 2010	-\$18,541	-16.5%
- 2011	-\$11,584	-12.3%
- 2012	-\$11,998	-12.2%
- 2013	-\$13,119	-15.3%

c. What was the extent of any dividend of surplus monies to the County of Chautauqua?

- 2010	\$100,000
- 2011	\$0
- 2012	\$0
- 2013	\$0