





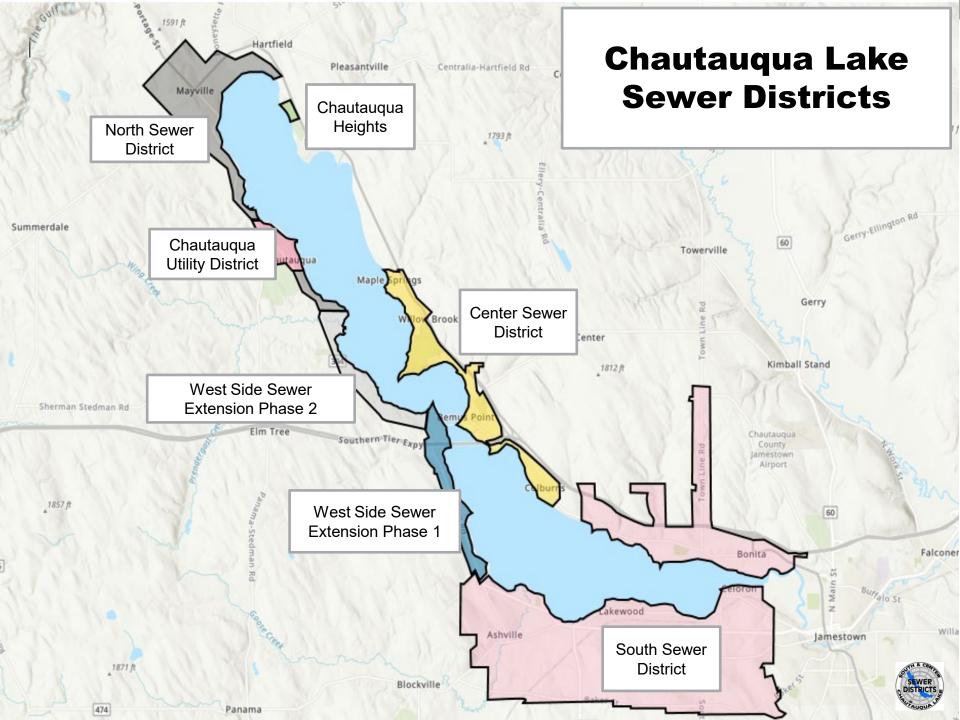
South Chautauqua Lake Sewer District West Side Sewer Extension | Phase 2

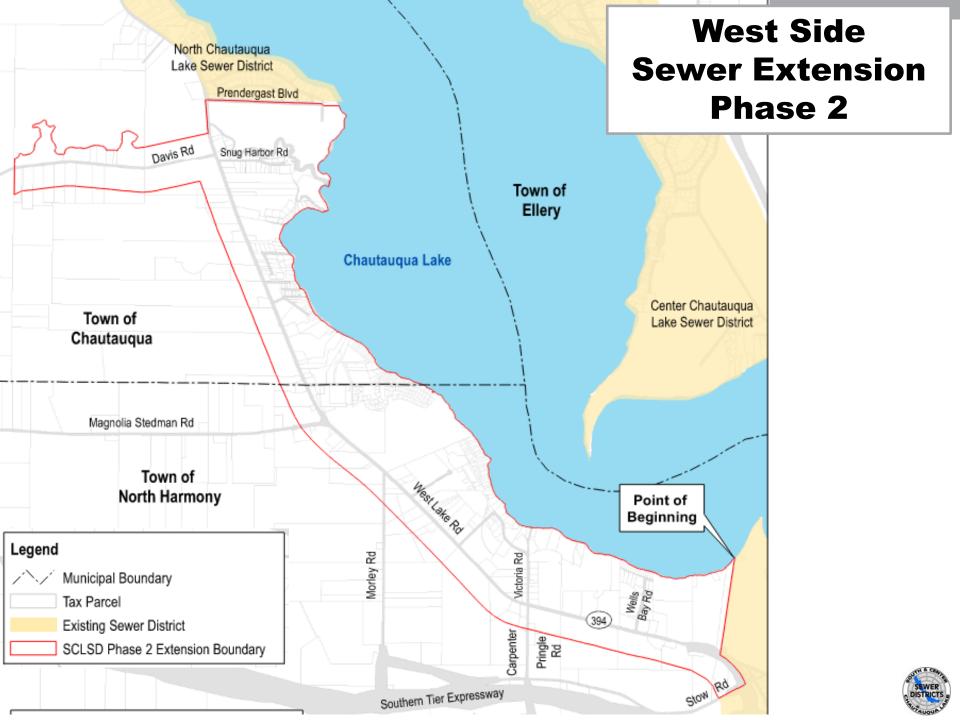
Community Outreach | May 2023

Agenda

- 1. Project Location
 - 2. Project Purpose
 - 3. Phase 1 Summary
 - 4. Phase 2 Basis of Design
 - 5. Phase 2 Financing
 - 6. Phase 2 Schedule
 - 7. Easements
 - 8. Contact us







Purpose

- 2002, Chautauqua Lake phosphorus level exceeded the NYSDEC guidance value of 0.020 mg/L
- 2004, Chautauqua Lake was officially designated as an impaired waterbody by NYSDEC per Section 303(d) of the Federal Clean Water Act
- Failing/Aging septic systems were identified as a source of phosphorus loading within Chautauqua Lake

Solution

- South Chautauqua Lake
 Sewer District (SCLSD) is
 extending its sewer system to
 the west side of Chautauqua
 Lake.
- Phase 1: (currently in construction with substantial completion mid 2023)
 Extending system to service approximately 507 parcels.
- Phase 2: Extending system to service approximately 522 additional parcels



Phase 1 Summary

Location:

Between the existing SCLSD boundary and Stow (Inclusive of Niets Crest, Long View, Cheneys Point, Quigley Park, Connelly Park, Hadley Bay, and Stow).

Project Start (Design): 2020

Construction Start: Fall 2021

Substantial Completion: mid 2023

System Improvements:

- +/- 79,000 linear feet of pipeline
- 265 simplex grinder pumps
- 6 Duplex Pumping Stations
- 2 New Pumping Stations
- 1 Existing Pumping Station Upgrade





Phase 2 Basis of Design

GHD is developing a Basis of Design Report (BODR) on behalf of SCLSD in May 2023. The BODR establishes the infrastructure required to meet the community's current needs as well as projected population growth within the West Side Sewer Extension Phase 2.

When finalized, a copy of the final BODR will be available at https://chqgov.com/water-and-sewer-districts/west-side-sewer-extension-phase-2



West Side Sewer Extension Phase 2

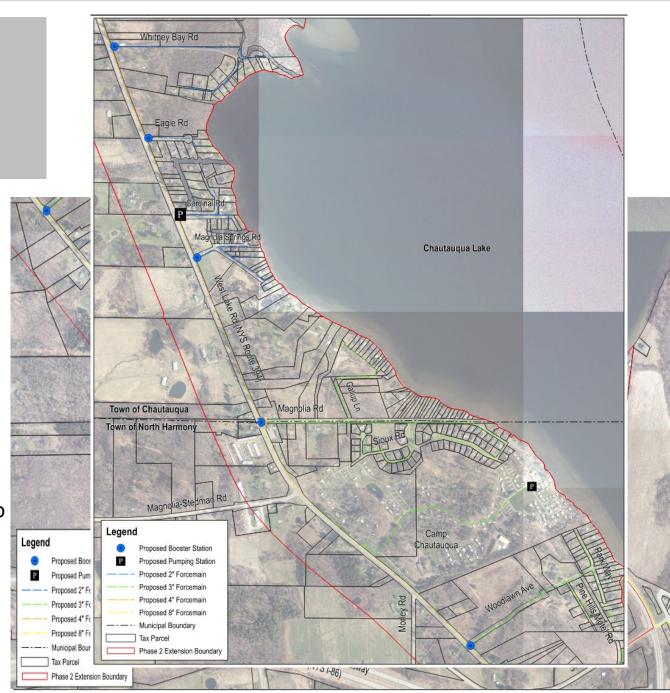
Basis of Design Report

South Chautauqua Lake Sewer District April 25, 2023



Phase 2 Major Project Elements

- Service to 358 developed parcels & 164 undeveloped parcels
- +/-82,000 linear feet of forcemain/lateral pipe
- 225 simplex grinder pump stations
- 9 Booster/Duplex Pump Stations
- New Magnolia Pump
 Station



Financing

- The project will be financed through a combination of grants and NYSEFC Clean Water State Revolving Fund (CWSRF) funding (0% interest for 30 years).
- Grants:

\$15,000,000

NYSEFC Loan:\$9,000,000

Projected 2024
Capital Cost:
\$24,000,000

Estimated User Cost

- Debt Service and operation/maintenance will be spread evenly across equivalent dwelling units (EDU). An EDU is equal to a single family dwelling water usage.
- The estimated number of EDUs in Phase 2 is 441.2 EDUs.
- Developed Parcels:

Not to exceed \$1,000 per year per EDU

Undeveloped Parcels:\$100 per year



Next steps

May 2023 to March 2024

GHD proceed with detailed design. This will include multiple site visits. Staff will be identifiable by GHD safety vests.

May to June 2023

Geotechnical investigations will continue throughout the project site

May to Sep 2023

Development of required permanent and temporary construction easements

April to Aug 2024

Regulatory Reviews and Finalization of Documents

Advertisement and Bidding Period

Aug to Nov 2024

Estimated Construction Period

Dec 2024 to Dec 2026

20237

20247

00257

20267

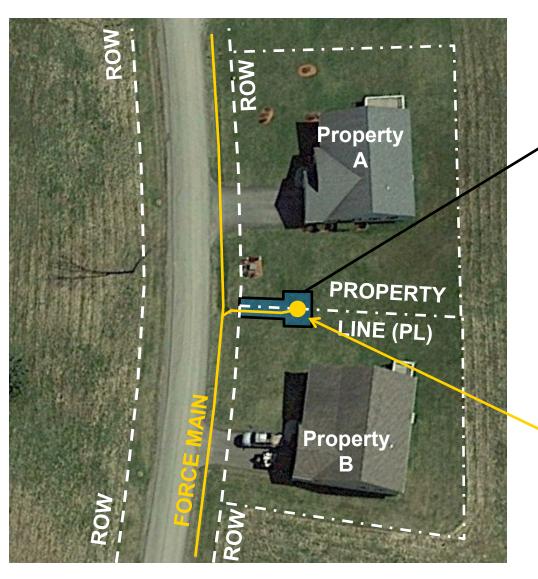


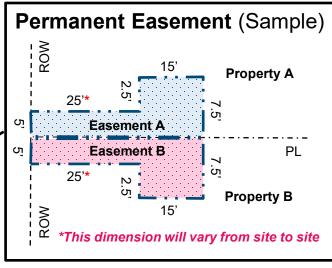
We Need Your Help

- SCLSD will need permanent and temporary construction easements for the installation and long-term maintenance/operation of the West Side Sewer Extension.
 - Permanent Easement Is a permanent (forever) legal agreement that allows for the construction and future access for maintenance of infrastructure on private property.
 - Temporary Construction Easement Is a temporary (during construction only) legal agreement that allows the use of private property to facilitate construction activities.
- SCLSD is looking to work with the land owners for a <u>zero</u> cost easement acquisition.
- Why sign easement? Easement allows SCLSD to access property to maintain and service grinder station at no charge to you.
- SCLSD/GHD requests property owners' to identify location of their septic tanks. This will aid in determining the location of the new grinder pumps.



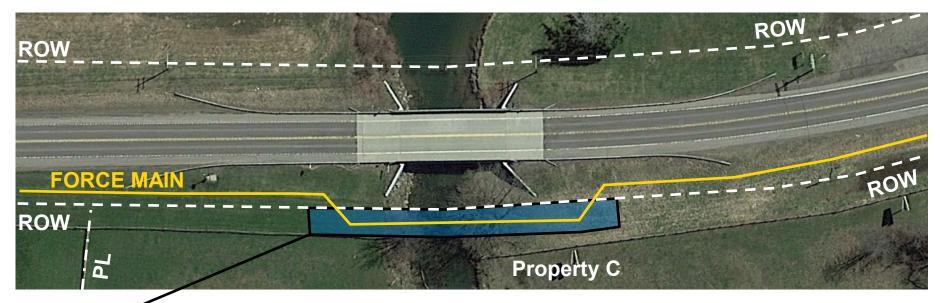
Permanent Easement – Grinder Stations

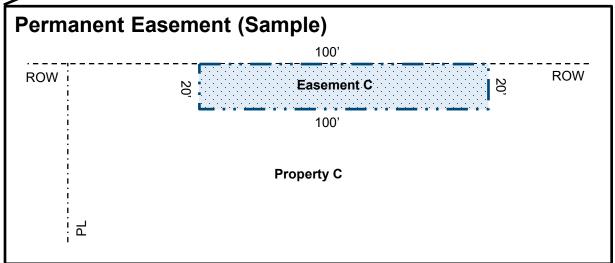






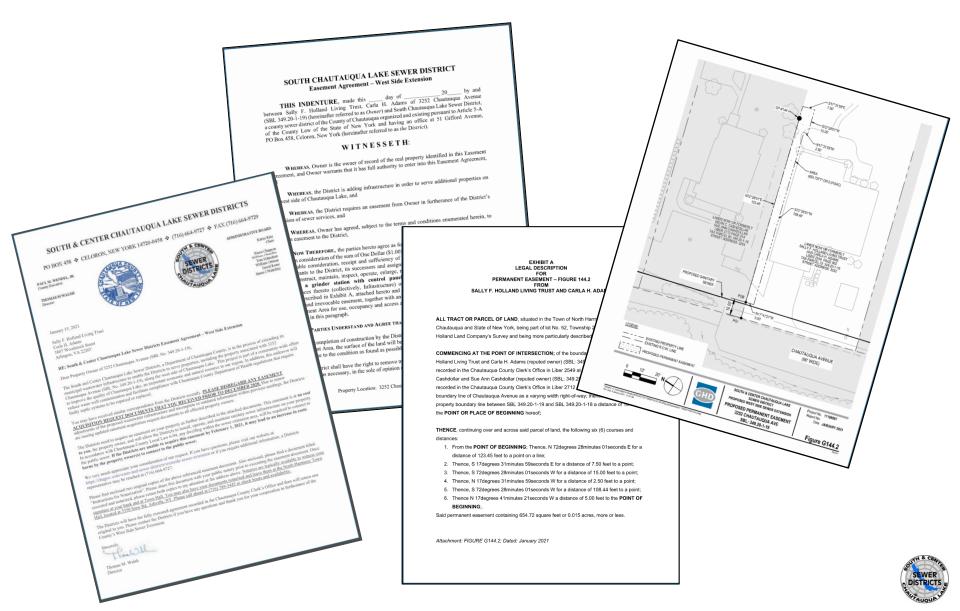
Permanent Easement – Forcemain



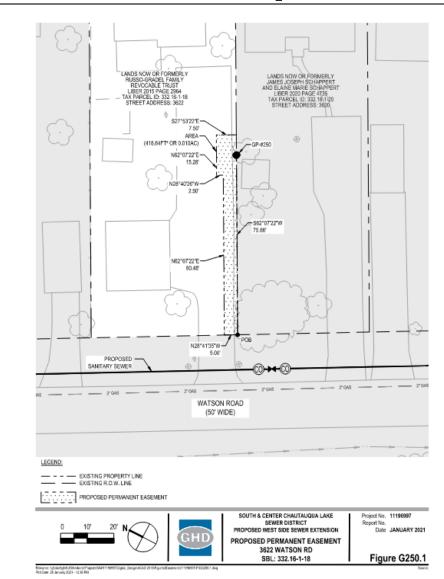


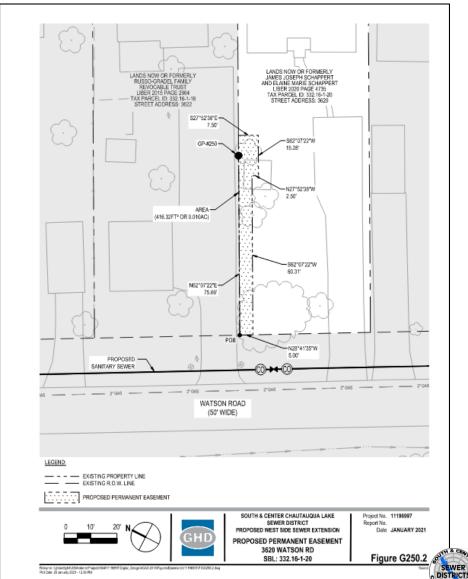


Easement Package



Permanent Grinder Station Easement Phase 1 Example





f Stay connected

We encourage all property owners to request membership in the "Westside Sewer Extension Phase 2"
Facebook group

- ✓ Project Updates
- ✓ Questions and Answers
 - ✓ Easement Requests





For more information

Visit the SCCLSD website:

https://chqgov.com/water-and-sewer-districts/west-side-sewer-extension-phase-2



Please contact us to discuss this project and next steps: GHD Consulting Services Inc.

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